TRI-VALLEY TRANSPORTATION COUNCIL
RESOLUTION NO. 2026-09

A RESOLUTION OF THE TRI-VALLEY TRANSPORTATION COUNCIL TO ALLOCATE $3,298,382 IN TRI-VALLEY TRANSPORTATION DEVELOPMENT FEE (TVTDF) FUNDS TO THE CITY OF PLEASANTON FOR STRATEGIC EXPENDITURE PLAN PROJECT C-7B I-680 EXPRESS LANES – HWY 84 TO ALCOSTA (NORTHBOUND) – FOR FY 2024-2025 AND AUTHORIZING THE CHAIR TO EXECUTE THE ASSOCIATED FUNDING AGREEMENT

WHEREAS, in 1995, the Tri-Valley Transportation Council (TVTC) adopted the "Tri-Valley Transportation Plan/Action Plan (TVTP/AP) for Routes of Regional Significance"; and

WHEREAS, in 2013, the TVTC member jurisdictions, including and the City of Pleasanton entered into a Joint Exercise Powers of Agreement (JEPA) to provide authority to collect a Tri-Valley Transportation Development Fee (TVTDF) to collect impact fees for the traffic mitigation to be applied to TVTC priority projects; and

WHEREAS, on August 16, 2021 TVTC unanimously approved Resolution No. 2021-10 Adopting the Tri-Valley Transportation Council 2020 Nexus Fee Update Study; and

WHEREAS, on April 18, 2022, the TVTC unanimously approved Resolution No 2022-07 Adopting the Strategic Expenditure Plan (SEP) Update and SEP Funding Plan, which guides the expenditure of revenue collected from TVTDF; and

WHEREAS, the SEP identifies priorities, project sponsors, and funding for TVTDF projects; and

WHEREAS, the 2022 Strategic Expenditure Plan Update programmed $3,298,381 in fiscal year 2024-25 for the I-680 Express Lanes – Hwy 84 to Alcosta (Northbound) Project (Project C7-b); and

WHEREAS, the City of Pleasanton (CITY), the Alameda County Transportation Commission (ACTC), and TVTC desire to enter into a funding agreement for purposes of allocating TVTDF funds for the implementation of I-680 Express Lanes – Hwy 84 to Alcosta (Northbound); and

NOW THEREFORE, the Tri-Valley Transportation Council resolves as follows:

1. The TVTC authorizes the TVTC Administrator and Treasurer to transmit $3,298,382 in funds from the TVTDF account to ACTC, the party responsible for the implementation of I-680 Express Lanes – Hwy 84 to Alcosta (Northbound) Project (Project C7-b);

2. The TVTC approves the Funding Agreement, in substantially the same form as attached hereto and incorporated herein as Exhibit A subject to review by the

TVTC General Counsel, between the TVTC, the CITY, and ACTC for allocation of TVTDF funds for the implementation of the I-680 Express Lanes – Hwy 84 to Alcosta (Northbound) project, and authorizes the Chair to execute the funding agreement.

3. The TVTC authorizes any related activities necessary to further the intent of this resolution.

PASSED, APPROVED AND ADOPTED at the meeting of October 19, 2026, by the following votes:

AYES: Haubert, Andersen, Wang, Rubio, Josey, Morgan
NOES: None
ABSENT: Testa
ABSTAIN: None

Signed by:
3455FB79E5DD474...
David Haubert, Chair
Tri-Valley Transportation Council

ATTEST: Signed by:
91612B6C5EAA4A8...
Maritoni Maravilla, TVTC Administrative Staff

Exhibit A

TRI-VALLEY TRANSPORTATION COUNCIL

FUNDING AGREEMENT BETWEEN THE TRI-VALLEY TRANSPORTATION COUNCIL, THE CITY OF PLEASANTON AND THE ALAMEDA COUNTY TRANSPORTATION COMMISSION FOR THE ALLOCATION OF TVTDF FUNDS IN THE AMOUNT OF $3,298,382 FOR THE I-680 EXPRESS LANES – HWY 84 TO ALCOSTA (NORTHBOUND) (PROJECT C-7b)

This AGREEMENT is made and entered into as of OCTOBER 19, 2026 by and between the Tri-Valley Transportation Council (TVTC), The City of Pleasanton (PLEASANTON), and the Alameda County Transportation Commission (ACTC), collectively referred to herein as the "Parties."

RECITALS

A. **WHEREAS**, PLEASANTON, as one of the members of the Tri-Valley Transportation Council ("TVTC"), is a signatory to the Joint Exercise of Powers Agreement pertaining to the Tri-Valley Transportation Development Fee ("TVTDF"); and

C. **WHEREAS**, the I-680 Express Lanes – Hwy 84 to Alcosta (Northbound) ("Project") is identified on List C of the 2022 TVTC Strategic Expenditure Plan ("SEP") and is programmed for $3,298,382 in FY 2024/2025 ; and

D. **WHEREAS**, PLEASANTON is one of the Project sponsors of the PROJECT identified in the 2022 Strategic Expenditure Plan; and

E. **WHEREAS**, ACTC is the lead agency responsible for the implementation of the PROJECT; and

F. **WHEREAS**, ACTC is requesting an allocation of $3,298,382 of TVTDF Funds for FY2024-2025; and

D. **WHEREAS**, pursuant to Resolution No. 2026-09 TVTC approved the allocation of $3,298,382 of TVTDF funds to ACTC for the PROJECT; and

E. **WHEREAS**, the Parties desire to enter into this Funding Agreement to outline the terms and obligations associated with the allocation of TVTDF funds;

NOW, THEREFORE, THE PARTIES DO HEREBY AGREE AS FOLLOWS:

SECTION I

PLEASANTON AGREES:

A. To initiate a request to the TVTC for the allocation and disbursement of TVTDF funds directly to ACTC for $3,298,382 for the PROJECT.

TVTC AGREES:

B. To allocate and transmit to ACTC $3,298,382 of TVTDF funds for the PROJECT subject to the terms of this Funding Agreement.

ACTC AGREES:

A. To utilize the TVTDF funds solely for the PROJECT, in accordance with the SEP.
B. To keep and maintain accurate documentation consistent with Generally Accepted Accounting Principles (GAAP) related to the expenditure of the TVTDF funds allocated for the PROJECT.
C. To make any and all documentation related to the PROJECT'S use of TVTDF funds available to TVTC or its representatives upon request.
D. To promptly notify TVTC of any unspent TVTDF funds after PROJECT completion and promptly return said funds to TVTC.
E. To the fullest extent permitted by law, indemnify, defend and hold harmless TVTC (and its member agencies) from any third party claims, suits, or judgments arising directly or indirectly from the construction, implementation, and operation of the PROJECT funded under this Funding Agreement.

SECTION II

IT IS MUTUALLY AGREED:

A. All allocations of funds contemplated under this Funding Agreement are expressly contingent upon the availability and sufficiency of TVTDF funds for the PROJECT in the sole determination of TVTC.

B. Any notice given under this Funding Agreement shall be in writing and shall be deemed given if delivered personally or mailed by registered or certified mail or commercial overnight courier, return receipt or confirmation of delivery requested, or by facsimile transmission with voice confirmation of receipt, the parties at the following addresses (or at such other address for a party as shall be specified by like notice):

If to PLEASANTON:

City of Pleasanton
P.O. Box 520
Pleasanton, CA 94566
Cedric Novenario, Senior Transportation Engineer

If to ACTC:

Alameda County Transportation Commission
1111 Broadway, Suite 800
Oakland, CA 94607
Attention: John Nguyen, Director of Programming and Project Controls

TRI-VALLEY TRANSPORTATION COUNCIL

If to TVTC:

Maritoni Maravilla
Attention: TVTC Administrator
Alameda County Public Works Agency
399 Elmhurst St
Hayward, CA 94544

SIGNATURES ON THE NEXT PAGE

TRI-VALLEY TRANSPORTATION COUNCIL

City of Pleasanton

_____
Joe Calabrigo, Interim City Manager

APPROVED AS TO FORM:

_____
Daniel G. Sodergren, City Attorney

ATTEST:

_____
Jocelyn Kwong, City Clerk

_____
City Council Resolution No.

ALAMEDA COUNTY TRANSPORTATION COMMISSION

_____
Tony Tavares, Executive Director

APPROVED AS TO FORM:

_____
Fennemore, LLP, Legal Counsel to Alameda CTC

TRI-VALLEY TRANSPORTATION COUNCIL

_____
David Haubert, Chair

APPROVED AS TO FORM:

_____
Lindsay D'Andrea, TVTC Counsel

ATTEST:

_____
Maritoni Maravilla, TVTC Administrator

TRI-VALLEY TRANSPORTATION COUNCIL

Attachment C

Table 8: 2022 TVTDF Funding Plan

ID	Project		July 1st FY Balance ($)										Total
			$17,000,000	$22,469,002	$13,981,855	$6,057,276	$2,042,094	$5,064,310	$973,440	$6,628,993	$7,024,183	$21,944,751	
			Revenue Forecast ($)										
			$14,577,263	$16,331,555	$14,584,716	$13,862,627	$14,130,377	$12,945,760	$15,598,510	$12,953,043	$33,769,769	$13,979,792	$162,733,410
			Return to Local Source -20% ($)										
			$2,915,453	$3,266,311	$2,916,943	$2,772,525	$2,826,075	$2,589,152	$3,119,702	$2,590,609	$6,753,954	$2,795,958	$32,546,682
			Admin Fee -0.8% ($)										
			$116,618	$130,652	$116,678	$110,901	$113,043	$103,566	$124,788	$103,624	$270,158	$111,838	$1,301,867
			Revenue for TVTDF Allocation ($)										
			$28,545,192	$35,403,594	$25,532,950	$17,036,476	$13,233,353	$15,317,352	$13,327,460	$16,887,802	$33,769,840	$33,016,746	$128,884,861
			Projected Disbursement - 2022 SEP Update										
			22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	22-32 Total
		Disbursed	$6,076,190	$21,421,738	$19,475,674	$14,994,382	$8,169,043	$14,343,912	$6,698,467	$9,863,619	$11,825,089	$10,419,955	$123,288,069
		Remainder	$22,469,002	$13,981,855	$6,057,276	$2,042,094	$5,064,310	$973,440	$6,628,993	$7,024,183	$21,944,751	$22,596,791	$22,596,791
A-2b	SR 84 / I-680 Interchange - Phase 2									$2,000,000	$1,500,000	$1,650,000	$5,150,000
A-9a	Crow Canyon Improvements Phase 1				$1,550,000								$1,550,000
A-9b	Crow Canyon Improvements Phase 2					$1,690,000							$1,690,000
A-10a	Vasco Road Safety Improvements Phase 1			$500,000	$2,820,000								$3,320,000
A-10b	Vasco Road Safety Improvements Phase 2					$2,580,000							$2,580,000
A-11	Express Bus/Bus Rapid Transit (BRT) - Phase 2						$800,000						$800,000
B-1	I-580/I-680 Interchange (Westbound to Southbound)						$500,000	$500,000					$1,000,000
B-4	I-580/Vasco Road Interchange Modification				$5,139,000	$3,426,000							$8,565,000
B-5	I-580/Greenville Rd Interchange Modification										$5,160,000	$3,440,000	$8,600,000
B-8a	Camino Tassajara/Tassajara Rd Widening Project (Contra Costa County Segment)				$4,380,000	$2,000,000							$6,380,000
B-8b	Camino Tassajara/Tassajara Rd Widening Project (Dublin Segment)			$1,450,000									$1,450,000
C-2	Norris Canyon Road Safety Improvement - Segment 1		$538,561										$538,561
C-3	Dublin Boulevard - North Canyons Parkway Extension			$16,039,300									$16,039,300
C-6	Sunol/680 Widening		$2,650,000										$2,650,000
C-7b	I-680 Express Lanes - Hwy 84 to Alcosta (Northbound)				$3,298,382	$5,298,382	$5,298,382	$7,298,382					$21,193,529
C-8	Santa Rita/I-580 Interchange								$1,033,378				$1,033,378
C-10	Innovate 680			$3,432,438	$2,288,292								$5,720,730
C-11a	Iron Horse Trail Bicycle-Pedestrian Overcrossing – Bollinger Canyon Road		$2,287,629										$2,287,629
C-11c	Iron Horse Trail – Dublin		$600,000										$600,000
C-11d	Iron Horse Trail – Livermore									$2,698,530			$2,698,530
C-11e	Iron Horse Trail to Shadow Cliffs										$164,866		$164,866
C-13	Fallon/El Charro Interchange						$2,070,661	$1,380,440					$3,451,101
C-14	Valley Link Rail (Phase 1)							$5,165,089	$5,165,089	$5,165,089	$5,165,089	$5,165,089	$25,825,445

Note: Only Projects reciving funding within SEP 10-year horizon are shown.

Attachment D

C-7. I-680 EXPRESS LANES – HWY 84 TO ALCOSTA



TVTC PROJECT SPONSOR

City of Pleasanton

LEAD AGENCY

Alameda CTC, City of Pleasanton

PROJECT DESCRIPTION *(UPDATED SUMMER 2021)*

Project C-7 will close the gap between existing and in-progress HOV/express lane projects to the north and south. The project extends for approximately nine miles on northbound I-680 through Sunol, Pleasanton, Dublin, and San Ramon.

Design and construction of this project is being rolled out in two phases: southbound (Phase 1) and northbound (Phase 2).

STATUS

Environmental and preliminary engineering studies are complete. Phase 1 final design work was initiated in February 2020 and construction for Phase 1 is anticipated to start in 2022.

PHASING AND SCHEDULE

The project is expected to be constructed in several stages.

- Phase 1 (Southbound) – Environmental and preliminary engineering studies are complete. Phase 1 final design work was initiated in February 2020 and construction for Phase 1 is anticipated to start in 2022.
- Phase 2 (Northbound) - Schedule is undetermined at this time.

COST AND FUNDING SOURCES

Cost (Millions)	**$527.57**
Funding (Millions)	
Measures BB	$20.00
TVTDF	$21.20
Total Funding (Millions)	**$41.20**
Total Funding Shortfall (Millions)	**$486.37**