

**TRI-VALLEY TRANSPORTATION COUNCIL
RESOLUTION NO. 2011-01**

**APPROVING THE RELEASE OF THE
UPDATED TRI-VALLEY TRANSPORTATION
DEVELOPMENT (TVTD) FEE SCHEDULE AND THE
2011 STRATEGIC EXPENDITURE PLAN UPDATE
FOR LOCAL ADOPTION**

WHEREAS, on February 26, 2008, the Tri-Valley Transportation Council (TVTC) adopted the findings of the Tri-Valley Transportation Council Nexus Study – Fee Update (“Study”); and

WHEREAS, the Study considered the following Projects and the number of trips generated by each of the land use types and determined the Maximum Fee Rate for each of the land uses; from Table 4.1, Exhibit A of the Study:

- A-2a Route 84 Expressway I-580 to I-680
- A-2b Isabel Route 84/I-580 Interchange
- A-3 I-680 Auxiliary Lanes
- A-5a I-580 HOV Lane Eastbound
- A-5b I-580 HOV Lane Westbound
- A-7 I-580/Foothill/San Ramon Road Interchange
- A-9a Crow Canyon Road Improvements Phase 1
- A-9b Crow Canyon Road Improvements Phase 2
- A-10a Vasco Road Safety Improvements Phase 1
- A-10b Vasco Road Safety Improvements Phase 2
- A-11 Express Bus/Bus Rapid Transit

Projects from Exhibit Table 4.2, Exhibit B of the Study:

- B-1 I-580/I-680 interchange (westbound to southbound)
- B-2 5th eastbound lane on I-580 from Santa Rita to Vasco Road
- B-3 I-580/First Street interchange modification
- B-4 I-580/Vasco Road interchange modification
- B-5 I-580/Greenville Road interchange modification
- B-6 Jack London Boulevard extension
- B-7 El Charro Road Extension
- B-8 Camino Tassajara widening: East Blackhawk Drive to County line
- B-10 I-680 SB HOV lane Gap Closure, North Main to Livorna
- B-11 I-680 Express Bus/HOV On- and Off-Ramps
- B-11b I-680 Transit Corridor Improvements

WHEREAS, the Projects listed reflects a removal of the Danville Boulevard/Stone Valley Road I-680 Interchange Improvement project at the request of Contra Costa County at the June 30, 2008 TVTC meeting; and

WHEREAS, the proposed 2011 Strategic Expenditure Plan Update incorporates a Funding Plan that reflects an increase in the TVTD Fees beginning January 1, 2012 as a means of funding portions of these Projects; and

WHEREAS, the proposed TVTD Fee increase reflects the agreed-upon phase-in of the new fees, with no change in the current year (FY 2010-11, and extended through December 31, 2011), an increase to 25% of the maximum allowable by the fee nexus study in the second year (Calendar Year 2012, beginning January 1, 2012), and a final increase to 35% of the maximum allowable by the third year (Calendar Year 2013, beginning January 1, 2013); and

NOW THEREFORE BE IT RESOLVED THAT:

1. TVTC adopts the following Fee Schedule for each of the designated land uses for the Fiscal Years indicated and finds that said Fee Schedule is determined by the Study to be necessary to generate sufficient revenue to fund portions of the unfunded cost of the listed Projects:

FY 2010/2011 through December 31, 2011 Fee Schedule (Existing/No Change)

	Fee	Per Unit
Single Family Homes	\$2,170	Du*
Multi-Family Homes	\$1,380	Du*
Office	\$3,890	1,000sf
Retail	\$1,450	1,000sf
Industrial	\$2,640	1,000sf
Other	\$2,170	PHT**
Affordable Housing	\$0	Du*

Calendar Year 2012 (beginning 1/1/2012)

	Fee	Per Unit
Single Family Homes	\$3,053	Du*
Multi-Family Homes	\$2,104	Du*
Office	\$5,191	1,000sf
Retail***	\$3,400	1,000sf
Industrial	\$3,020	1,000sf
Other	\$3,053	PHT**
Affordable Housing	\$0	Du*

Calendar Year 2013 (beginning 1/1/2013)

	Fee	Per Unit
Single Family Homes	\$4,275	Du*
Multi-Family Homes	\$2,945	Du*
Office	\$7,270	1,000sf
Retail***	\$3,400	1,000sf
Industrial	\$4,230	1,000sf
Other	\$4,275	PHT**
Affordable Housing	\$0	Du*

* Du = Dwelling Unit;

** PHT = Peak Hour Trip;

*** Retail is set at 15% of maximum for FY2011/12 to FY 2029/30

2. TVTC directs each of the signatory parties to the Joint Exercise of Powers Agreement (JEPA), June 2, 1998, to collect such fees on developments located within their respective jurisdictions for which they grant a Land Use Entitlement and dispose of said exactions in the manner provided for in the JEPA; and
3. TVTC approves the proposed 2011 Strategic Expenditure Plan Update and release to the seven-member jurisdictions for local adoption.

PASSED, APPROVED AND ADOPTED at the meeting of February 10, 2011 by the following votes:

AYES:

NOES:


ABSENT:

ABSTAIN:



Newell Arnerich, Chair
Tri-Valley Transportation Council

ATTEST:



Andrew Dillard, TVTC Administrative Staff