

**TRI-VALLEY TRANSPORTATION COUNCIL
RESOLUTION NO. 2015-01**

**ADOPTING THE UPDATED TRI-VALLEY TRANSPORTATION
DEVELOPMENT (TVTD) FEE SCHEDULE**

WHEREAS, on February 26, 2008, the Tri-Valley Transportation Council (TVTC) adopted the findings of the Tri-Valley Transportation Council Nexus Study – Fee Update (“Study”); and

WHEREAS, the Study considered the following Projects and the number of trips generated by each of the land use types and determined the Maximum Fee Rate for each of the land uses; from Table 4.1, Exhibit A of the Study:

- A-2a Route 84 Expressway I-580 to I-680
- A-2b Isabel Route 84/I-580 Interchange
- A-3 I-680 Auxiliary Lanes
- A-5a I-580 HOV Lane Eastbound
- A-5b I-580 HOV Lane Westbound
- A-7 I-580/Foothill/San Ramon Road Interchange
- A-9a Crow Canyon Road Improvements Phase 1
- A-9b Crow Canyon Road Improvements Phase 2
- A-10a Vasco Road Safety Improvements Phase 1
- A-10b Vasco Road Safety Improvements Phase 2
- A-11 Express Bus/Bus Rapid Transit

Projects from Exhibit Table 4.2, Exhibit B of the Study:

- B-1 I-580/I-680 interchange (westbound to southbound)
- B-2 5th eastbound lane on I-580 from Santa Rita to Vasco Road
- B-3 I-580/First Street interchange modification
- B-4 I-580/Vasco Road interchange modification
- B-5 I-580/Greenville Road interchange modification
- B-6 Jack London Boulevard extension
- B-7 El Charro Road Extension
- B-8 Camino Tassajara widening: East Blackhawk Drive to County line
- B-10 I-680 SB HOV lane Gap Closure, North Main to Livorna
- B-11 I-680 Express Bus/HOV On- and Off-Ramps
- B-11b I-680 Transit Corridor Improvements

WHEREAS, the TVTC Financial Committee recommended the proposed TVTD Fee increase in a two-year phase-in plan, with no change in the initial year (FY 2014-15), an increase to 25% of the maximum allowable rate by the fee nexus study in the second year (FY 2015, effective July 1, 2015), and a final increase to 35% of the maximum allowable rate by the third year (FY 2016, effective July 2, 2016); and

WHEREAS, on June 19, 2014, TVTC opened a public hearing to consider the TVTD Fee adjustment, as recommended by the TVTC Financial Committee; and

WHEREAS, on June 19, 2014, after receiving public comment, TVTC closed the public hearing; and

WHEREAS, on June 19, 2014 TVTC approved the updated TVTD fee schedule as recommended by the TVTC Financial Committee; and

WHEREAS, the Cities of San Ramon, Pleasanton, Dublin, Livermore, and Town of Danville have authorized the approval of the updated TVTD fee schedule as recommended by the TVTC Financial Committee and TVTC; and

NOW THEREFORE BE IT RESOLVED THAT:

1. TVTC adopts the following Fee Schedule for each of the designated land uses for the Fiscal Years indicated and finds that said Fee Schedule is determined by the Study to be necessary to generate sufficient revenue to fund portions of the unfunded cost of the listed Projects:

FY 2015/2016 through FY 2016/2017 Fee Schedule			
	Fee (25%)	Fee (35%)	Per Unit
Single Family Homes	\$3,059.50	\$4,283.30	Du*
Multi-Family Homes	\$2,107.50	\$2,950.50	Du*
Office	\$5.20	\$7.28	SF
Retail***	\$3.41	\$3.41	SF
Industrial	\$3.03	\$4.24	SF
Other	\$3,399.50	\$4,759.30	PHT**
Affordable Housing	\$0	\$0	Du*
* Du = Dwelling Unit ** PHT = Peak Hour Trip *** Retail is set at 15% of maximum for FY2014/15 to FY 2029/30			

2. TVTC directs each of the signatory parties to the Joint Exercise of Powers Agreement (JEPA), October 17, 2013, to collect such fees on developments located within their respective jurisdictions for which they grant a Land Use Entitlement and dispose of said exactions in the manner provided for in the JEPA; and

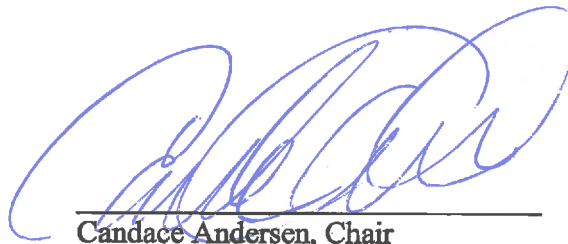
PASSED, APPROVED AND ADOPTED at the meeting of January 26, 2015 by the following votes:

AYES: 6

NOES: \emptyset

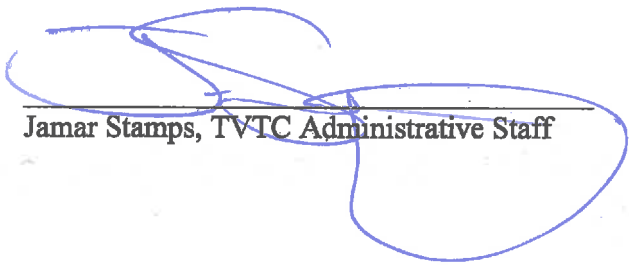
ABSENT: 1

ABSTAIN: \emptyset



Candace Andersen, Chair
Tri-Valley Transportation Council

ATTEST:



Jamar Stamps, TVTC Administrative Staff