

**TRI-VALLEY TRANSPORTATION COUNCIL  
RESOLUTION NO. 2011-02**

**ADOPTING THE UPDATED TRI-VALLEY TRANSPORTATION  
DEVELOPMENT (TVTD) FEE SCHEDULE AND THE  
2011 STRATEGIC EXPENDITURE PLAN (SEP) UPDATE**

**WHEREAS**, on February 26, 2008, the Tri-Valley Transportation Council (TVTC) adopted the findings of the Tri-Valley Transportation Council Nexus Study – Fee Update (“Study”); and

**WHEREAS**, the Study considered the following Projects and the number of trips generated by each of the land use types and determined the Maximum Fee Rate for each of the land uses; from Table 4.1, Exhibit A of the Study:

- |       |   |
|-------|---|
| A-2a  | Route 84 Expressway I-580 to I-680        |
| A-2b  | Isabel Route 84/I-580 Interchange         |
| A-3   | I-680 Auxiliary Lanes                     |
| A-5a  | I-580 HOV Lane Eastbound                  |
| A-5b  | I-580 HOV Lane Westbound                  |
| A-7   | I-580/Foothill/San Ramon Road Interchange |
| A-9a  | Crow Canyon Road Improvements Phase 1     |
| A-9b  | Crow Canyon Road Improvements Phase 2     |
| A-10a | Vasco Road Safety Improvements Phase 1    |
| A-10b | Vasco Road Safety Improvements Phase 2    |
| A-11  | Express Bus/Bus Rapid Transit             |

Projects from Exhibit Table 4.2, Exhibit B of the Study:

- |       |  |
|-------|--|
| B-1   | I-580/I-680 interchange (westbound to southbound)              |
| B-2   | 5th eastbound lane on I-580 from Santa Rita to Vasco Road      |
| B-3   | I-580/First Street interchange modification                    |
| B-4   | I-580/Vasco Road interchange modification                      |
| B-5   | I-580/Greenville Road interchange modification                 |
| B-6   | Jack London Boulevard extension                                |
| B-7   | El Charro Road Extension                                       |
| B-8   | Camino Tassajara widening: East Blackhawk Drive to County line |
| B-10  | I-680 SB HOV lane Gap Closure, North Main to Livorna           |
| B-11  | I-680 Express Bus/HOV On- and Off-Ramps                        |
| B-11b | I-680 Transit Corridor Improvements                            |

**WHEREAS**, the Projects listed reflects a removal of the Danville Boulevard/Stone Valley Road I-680 Interchange Improvement project at the request of Contra Costa County at the June 30, 2008 TVTC meeting; and

**WHEREAS**, the proposed 2011 SEP Update incorporates a Funding Plan that reflects an increase in the TVTD Fees beginning January 1, 2012 as a means of funding portions of these Projects; and

**WHEREAS**, the proposed TVTD Fee increase reflects a three-year phase-in of the new fees, with no change in the current year (FY 2010-11, and extended through December 31, 2011), an increase to 25% of the maximum allowable by the fee nexus study in the second year (Calendar Year 2012), and a final increase to 35% of the maximum allowable by the third year (Calendar Year 2013); and

**WHEREAS**, on February 10, 2011 the TVTC approved the release of the updated TVTD fee schedule and the proposed 2011 SEP Update for local adoption; and

**WHEREAS**, the Cities of San Ramon, Pleasanton, Dublin, Livermore, and Town of Danville have authorized the approval of the updated TVTD fee schedule and 2011 SEP Update; and

**NOW THEREFORE BE IT RESOLVED THAT:**

1. TVTC adopts the following Fee Schedule for each of the designated land uses for the Fiscal Years indicated and finds that said Fee Schedule is determined by the Study to be necessary to generate sufficient revenue to fund portions of the unfunded cost of the listed Projects:

**FY 2010/2011 through December 31, 2011 Fee Schedule** (Existing/No Change)

	<b>Fee</b>	<b>Per Unit</b>
Single Family Homes	\$2,170	Du*
Multi-Family Homes	\$1,380	Du*
Office	\$3,890	1,000sf
Retail	\$1,450	1,000sf
Industrial	\$2,640	1,000sf
Other	\$2,170	PHT**
Affordable Housing	\$0	Du*

<b>Calendar Year 2012</b>	<b>Fee</b>	<b>Per Unit</b>
Single Family Homes	\$3,053	Du*
Multi-Family Homes	\$2,104	Du*
Office	\$5,191	1000sf
Retail***	\$3,400	1000sf
Industrial	\$3,020	1,000sf
Other	\$3,053	PHT**
Affordable Housing	\$0	Du*

<b>CY 2013 through CY 2030</b>	<b>Fee</b>	<b>Per Unit</b>
Single Family Homes	\$4,275	Du*
Multi-Family Homes	\$2,945	Du*
Office	\$7,270	1000sf
Retail***	\$3,400	1000sf
Industrial	\$4,230	1,000sf
Other	\$4,275	PHT**
Affordable Housing	\$0	Du*

\* Du = Dwelling Unit

\*\* PHT = Peak Hour Trip

\*\*\* Retail is set at 15% of maximum for FY2011/12 to FY 2029/30

2. TVTC directs each of the signatory parties to the Joint Exercise of Powers Agreement (JEPA), June 2, 1998, to collect such fees on developments located within their respective jurisdictions for which they grant a Land Use Entitlement and dispose of said exactions in the manner provided for in the JEPA; and
3. Adopt the 2011 Strategic Expenditure Plan Update.

**PASSED, APPROVED AND ADOPTED** at the meeting of May 16, 2011 by the following votes:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**



---

Newell Arnerich, Chair  
Tri-Valley Transportation Council

**ATTEST:**



---

Andrew Dillard, TVTC Administrative Staff